

## INTRODUCTION

This quarter had essentially focused on the following areas: meetings held on various advocacy programs in alignment with our strategic plan and looking into prospects of working with other organizations working for eye care, participation in International and National conferences, work on the FY 2022-23 plan to set-up the budget and programs for the implementation.

## ADVOCACY

1. Meeting held with North Zone representative regarding identifying state coordinating institution and other important program priorities as laid out in the strategic plan.
2. CEO participated as one of the Panelists in the “Vision and Road Safety” conference organized jointly by Sightsavers, IVI and VisionSpring.
3. Mr RD Thulasiraj and Executive Committee discussed about VISION 2020 INDIA submitting feedback to Ministry of Health on better implementation of allied healthcare bill 2021. Accordingly, the Secretariat is in the process of developing a note.
4. The 5<sup>th</sup> Corporate Advisory Board Meeting was held. 5 CAB members and 8 board members had participated. CEO presented the efforts of VISION 2020 INDIA with the support of CAB and future plans, and the Board requested CAB to extend its support.
5. CEO visited NPCB& VI and met Dr Anil Kumar, DDG; and Dr Rajesh Hans, ADG, and apprised them on VISION 2020 activities. Participation of VISION 2020 INDIA in observing World Glaucoma Week was discussed.
6. Dr.(Prof.) Rajiv Garg, Professor of Excellence, NPCB&VI, with whom we have been coordinating in the last 6 months has been transferred.
7. CEO participated in the 2<sup>nd</sup> Leadership Exchange on Public Private Partnerships for Clear Vision India organized by Vision Spring.

## MEETINGS

1. **4 January:** Treasurer, CEO and FAO discussed Cash Flow statement based on actual upto December 2021 and projections for January - March 2022.
2. **11 January:** CEO discussed with Treasurer regarding FC ratios of admin and program for FY 2020-21, and informed that FC admin ration would be 19.35% subject to the receipt of funding from CBM, OEU and Orbis before March 2022 as planned. CEO also informed the Executive Committee.
3. **14 January:** CEO discussed with CBM regarding the funding system and support for year 2022. As required by CBM, CEO in consultation with President, developed a proposal and submitted to CBM for its consideration of funding for year 2022. The proposal was submitted on 19 January.

4. **17 January:** CEO and President had a mid-month call and discussed about 5<sup>th</sup> Corporate Advisory Board Meeting planned on 21 January and action points as discussed in the last board meeting.
5. **31 January:** Brainstorming session held internally on developing a strategy for fund-raising. Mr Avijit Dev, Director-Resource Mobilization and Program Outreach, Sightsavers joined and helped the discussion.
6. **7-10 February:** The Secretariat worked on annual filing of Society Registration, and paid the fee. However, the annual filing has not yet been completed for FY 2020-21.
7. **18 February:** The Scientific Committee meeting was held and discussed preliminary steps for organising the annual conference in 2022.
8. **21 February:** CEO had a discussion with Mr Kuldeep Singh, Seva Foundation, regarding Seva supporting the implementation of strategic plan.
9. **23 February:** Dr RD Ravindran, Dr Sara Varugese, Mr Mohanty, Ms Veni and CEO had a brief discussion about Society compliance for FY 2020-21 and setting up a system for future.
10. **2& 3 March:** Program Manager attended the IAPB 2030 Sight Live Virtual Conference. Insights taken from different speakers and experts in the field of eye care across the world.
11. **2 March:** Orbis Grant agreement for 2022-2025 was received and reviewed.
12. **3March:** CEO had a discussion with Seva Foundation regarding their support on the strategic plan.
13. **7 March:** Discussion with Treasurer on Q3 financials and cash flow statements.
14. **7 March:** Manager-Resource Mobilization and Program Outreach had a meeting with Swati Agarwal, Additional Director of Health and Life Sciences, FICCI for the purpose of resource mobilization/funding.
15. **11 March:** Discussion with the President, CEO VISION 2020 and Mr Kuldeep Singh on Seva Foundation proposal.
16. **11 March:** CEO and Program Manager had a discussion with Mr Sandeep Buttan and Mr Akbar on Orissa State Level Advocacy Program for universal eye care in alignment with our strategic plan objective.
17. **14 March:** Discussion with the Scientific Committee on drafting the outline for AIOS session to be from 2-5 June, 2022 in Mumbai.
18. **15 March:** Interview held for the position of Office Assistant.

19. **17 March:** Discussion with CBM on PPP models ongoing in Karnataka.
20. **25 March:** Interview held for the position of Office Assistant. Mr Shahid Ansari is found to be suitable for the position.
21. **28 March:** Discussion with the Scientific Committee for AIOS session and drafting the tracks for the upcoming Annual Conference.
22. **15- 31 March:** The Secretariat team worked on annual action plan and budget for FY 2022-23.

## PROGRAM DEVELOPMENT

1. **10 January:** Mr. Bhaskar Singh joined the Organisation at the capacity of Manager: Resource Mobilization and Program Communications.
2. **1 February:** Ms Anindita Roy joined the Organization at the capacity of Program Manager

## ORGANIZATIONAL DEVELOPMENT

1. The Executive Committee meeting was held on 5<sup>th</sup> January.
2. The Executive Committee meeting was held on 2<sup>nd</sup> February.
3. The 73<sup>rd</sup> Board meeting was held on 11<sup>th</sup> March.

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